

**Capital Renewal Deferred Maintenance**  
**As Of 05/15/14**

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779212</b>	<b>FY07 CRDM Contingency</b>	<b>\$ 208,129.71</b>	<b>\$ 198,453.67</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,676.04</b>	<b>Anketell</b>
	<b>Total FY07 Completed</b>	<b>\$ 6,514,340.21</b>	<b>\$ 6,514,340.21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779453	FY07 CRDM S&R1 & S&R2 Generato	\$ 32,717.00	\$ 29,356.53	\$ 3,059.20	\$ -	\$ 301.27	Gill
P779514	FY07 CRDM E Cullen VP Research	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	Rieck
P779652	FY07 CRDM SR1 Flash Tank repai	\$ 6,930.00	\$ 6,917.67	\$ -	\$ -	\$ 12.33	Gonzales
P779774	FY07 CRDM SR1 Lab 105 Water le	\$ 5,225.00	\$ 4,147.45	\$ -	\$ -	\$ 1,077.55	Gonzalez
P779776	FY07 CRDM Bate Law Broken Win	\$ 825.00	\$ 746.82	\$ -	\$ -	\$ 78.18	Wright
P779787	FY07 CRDM GSB Rm 111 Leak	\$ 880.00	\$ -	\$ 800.00	\$ -	\$ 80.00	Villarreal
P779794	FY07 CRDM SEC Window Shades	\$ 2,200.00	\$ 2,000.00	\$ -	\$ -	\$ 200.00	Villarreal
P779920	FY07 CRDM 564 Fleming Life Saf	\$ 7,222.00	\$ -	\$ 7,222.00	\$ -	\$ -	Buehler
P779929	FY07 CRDM 585 SW105 Coolant Sy	\$ 8,705.72	\$ 8,781.75	\$ -	\$ -	\$ (76.03)	Villarreal
P779986	FY07 CRDM 585 Electrical Outle	\$ 5,250.00	\$ 5,017.17	\$ -	\$ -	\$ 232.83	Rahurkar
P779987	FY07 CRDM 588 Elevator 1 Pump	\$ 4,254.88	\$ -	\$ -	\$ -	\$ 4,254.88	Rahurkar
P779988	FY07 CRDM Ground Flr Valve Rep	\$ 6,635.00	\$ 2,121.04	\$ -	\$ -	\$ 4,513.96	Hanley
P779993	FY07 CRDM 564 AHU#2-34 Valve L	\$ 6,068.52	\$ 2,489.72	\$ -	\$ -	\$ 3,578.80	Villarreal
P790197	FY07 CRDM 508 Install Duct Hea	\$ 9,147.04	\$ 1,402.00	\$ -	\$ -	\$ 7,745.04	Wright
	<b>Total FY07</b>	<b>\$ 6,818,880.08</b>	<b>\$ 6,775,774.03</b>	<b>\$ 11,081.20</b>	<b>\$ -</b>	<b>\$ 32,024.85</b>	
<b>P779260</b>	<b>FY08 CRDM CONTINGENCY</b>	<b>\$ 322,850.69</b>	<b>\$ 291,262.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,588.55</b>	
	<b>Total FY08 Completed</b>	<b>\$ 8,557,565.93</b>	<b>\$ 8,557,565.93</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779352	FY08 CRDM 509 MD Anderson Ext	\$ 164,190.24	\$ 126,427.48	\$ -	\$ -	\$ 37,762.76	Oliver
P779356	FY08 CRDM Framework Model Addi	\$ 24,440.00	\$ 23,500.00	\$ -	\$ -	\$ 940.00	LaMontagne
P779361	FY08 CRDM 516 E Cullen S Entra	\$ 73,098.34	\$ 28,713.03	\$ 34,716.41	\$ -	\$ 9,668.90	Oliver
P779375	FY08 CRDM 585 GSB Fire Alarm U	\$ 321,148.00	\$ 253,149.98	\$ 5,366.00	\$ -	\$ 62,632.02	Javaid
P779376	FY08 CRDM 590 Hilton Pump Moni	\$ 5,737.00	\$ 4,570.00	\$ -	\$ -	\$ 1,167.00	Maal
P779412	FY08 CRDM 544 Cemo Water Infil	\$ 53,820.00	\$ 38,958.24	\$ -	\$ -	\$ 14,861.76	Miller
P779659	FY08 CRDM Fleming Dom. Hot Wat	\$ 32,951.60	\$ 25,100.21	\$ -	\$ -	\$ 7,851.39	Wright
P779755	FY08 CRDM SR2 ACM Removal	\$ 1,172.76	\$ 315.76	\$ -	\$ -	\$ 857.00	Wright
P779756	FY08 CRDM Agnes Arn. Window Re	\$ 3,754.76	\$ 1,065.76	\$ -	\$ -	\$ 2,689.00	Wright
P779763	FY08 CRDM Classrom Cleaning	\$ 209,500.00	\$ 141,797.23	\$ 1,212.26	\$ -	\$ 66,490.51	Mosley
P779807	FY08 CRDM Law Library Electric	\$ 3,714.04	\$ 15,066.69	\$ -	\$ -	\$ (11,352.65)	Villarreal
P779808	FY08 CRDM Mitchell Ctr. AHU#1	\$ 12,851.30	\$ 287.50	\$ -	\$ -	\$ 12,563.80	Gonzalez
P779824	FY08 CRDM Refurbish Campus Dir	\$ 6,600.00	\$ -	\$ -	\$ -	\$ 6,600.00	Wright
P779829	FY08 CRDM 579 Labs S346 & S348	\$ 51,154.40	\$ -	\$ -	\$ -	\$ 51,154.40	Galvan
P779851	FY08 CRDM 516 Renewal multiple	\$ 8,585.50	\$ 6,778.99	\$ -	\$ -	\$ 1,806.51	Wright
P779855	FY08 CRDM 547 Replace VFD on A	\$ 11,867.90	\$ 10,137.73	\$ -	\$ -	\$ 1,730.17	Rahurkar

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P779876	FY08 CRDM Agnes Arnold Electri	\$ 7,373.78	\$ 7,325.87	\$ -	\$ -	\$ 47.91	Wheeler
P779877	FY08 CRDM Multiple Bldgs. Faci	\$ 2,000.00	\$ 1,957.75	\$ -	\$ -	\$ 42.25	Norcom
P779901	FY08 CRDM SR1 Exterior Repair	\$ 8,672.67	\$ -	\$ -	\$ -	\$ 8,672.67	Villarreal
P779905	FY08 CRDM 515 Emgy Generator R	\$ 940.00	\$ -	\$ -	\$ -	\$ 940.00	Villarreal
P779951	FY08 CRDM 585 Perimeter Fence	\$ 16,431.46	\$ -	\$ 14,705.11	\$ -	\$ 1,726.35	Mathis
P779954	FY08 CRDM 550 Rms 309A B C Flo	\$ 12,063.00	\$ 10,242.59	\$ -	\$ -	\$ 1,820.41	Wright
P779956	FY08 CRDM 581 Carpet Renewal E	\$ 3,435.64	\$ 2,875.00	\$ -	\$ -	\$ 560.64	Wright
P779958	FY08 CRDM 590 CE Office Space	\$ 9,303.60	\$ 54.03	\$ -	\$ -	\$ 9,249.57	Wright
P779959	FY08 CRDM 581 E20 Carpet Renew	\$ 3,435.64	\$ 2,875.00	\$ -	\$ -	\$ 560.64	Wright
P779966	FY08 CRDM 596&587 Elevator Rep	\$ 17,883.58	\$ 17,054.14	\$ -	\$ -	\$ 829.44	Rahurkar
P779970	FY08 CRDM 564 Life Safety Reno	\$ 21,766.00	\$ 21,368.00	\$ -	\$ -	\$ 398.00	Buehler
P779983	FY08 CRDM 550 2nd Flr Abatemen	\$ 3,612.20	\$ 2,328.00	\$ -	\$ -	\$ 1,284.20	Villarreal
P790149	FY08 CRDM SPA/Bayou Oaks Fence	\$ 2,589.00	\$ 2,026.23	\$ -	\$ -	\$ 562.77	Wright
P790230	FY08 CRDM TMC Rm. 112 Differed	\$ 6,160.00	\$ -	\$ -	\$ -	\$ 6,160.00	Wright
P790249	FY08 CRDM E. Cullen Deferred O	\$ 9,884.00	\$ 1,666.32	\$ -	\$ -	\$ 8,217.68	Wright
	<b>Total FY08</b>	<b>\$ 9,990,553.03</b>	<b>\$ 9,594,469.60</b>	<b>\$ 55,999.78</b>	<b>\$ -</b>	<b>\$ 340,083.65</b>	
<b>P779300</b>	<b>FY09 CRDM Contingency</b>	<b>\$ 295,691.99</b>	<b>\$ 291,262.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,429.85</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY09 Completed</b>	<b>\$ 2,335,724.40</b>	<b>\$ 2,335,724.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779396	FY09 CRDM 506 Comm Air Handler	\$ 301,641.00	\$ 286,768.35	\$ -	\$ -	\$ 14,872.65	Ruck
P779474	FY07-FY10 MD Anderson Facade	\$ 200,000.00	\$ 200,060.04	\$ -	\$ -	\$ (60.04)	Oliver
P779710	FY09 CRDM SEC Marker Board Rep	\$ 13,325.20	\$ 15,114.39	\$ -	\$ -	\$ (1,789.19)	Wright
P779714	FY09 CRDM Agnes Arn Window Rep	\$ 6,819.00	\$ 5,952.69	\$ -	\$ -	\$ 866.31	Wright
P779716	FY09 CRDM E.Cullen Blvd Sign R	\$ 8,113.00	\$ 2,201.86	\$ -	\$ -	\$ 5,911.14	Wright
P779724	FY09 CRDM SPA Garage Door Repl	\$ 2,239.00	\$ 2,026.70	\$ -	\$ -	\$ 212.30	Wright
P779736	FY09 CRDM SR1 Heat & Humidity	\$ 40,429.65	\$ 35,931.36	\$ -	\$ -	\$ 4,498.29	Gonzalez
P779743	FY09 CRDM PGH Hall Elevator Dr	\$ -	\$ 8,150.20	\$ -	\$ -	\$ (8,150.20)	Aguilar
P779743	FY09 CRDM PGH Hall Elevator Dr	\$ 8,100.00	\$ 7,163.00	\$ -	\$ -	\$ 937.00	Aguilar
P779860	FY09 CRDM 550 ACM Removal Flo	\$ 34,751.88	\$ 29,016.43	\$ -	\$ -	\$ 5,735.45	Villarreal
P779861	FY09 CRDM 581 Rm W401 Abatemen	\$ 3,991.47	\$ 3,794.05	\$ -	\$ -	\$ 197.42	Villarreal
P779867	FY09 CRDM 581 Water Pipe Break	\$ 28,779.27	\$ 25,335.07	\$ -	\$ -	\$ 3,444.20	Wright
P779868	FY09 CRDM Campus Backflow Prev	\$ 58,361.76	\$ 53,347.74	\$ 540.65	\$ -	\$ 4,473.37	Villarreal
P779972	FY09 CRDM 550 Master Re-key/Co	\$ 46,812.00	\$ 35,882.96	\$ 12,409.44	\$ -	\$ (1,480.40)	Brungardt
P779994	FY09 CRDM 547 Rm310 Floor and	\$ 8,326.32	\$ -	\$ 4,756.00	\$ -	\$ 3,570.32	Wright
P790232	FY09 CRDM SSC1 2nd Floor Defer	\$ 5,432.64	\$ 4,690.00	\$ -	\$ -	\$ 742.64	Wright
	<b>Total FY09</b>	<b>\$ 3,398,538.58</b>	<b>\$ 3,342,421.38</b>	<b>\$ 17,706.09</b>	<b>\$ -</b>	<b>\$ 38,411.11</b>	

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779325</b>	<b>FY10 CRDM Contingency</b>	<b>\$ 294,735.61</b>	<b>\$ 293,232.06</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,503.55</b>	<b>Norcom</b>
	<b>Total FY10 Completed</b>	<b>\$ 1,029,611.18</b>	<b>\$ 1,029,611.18</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779422	FY10 CRDM FPC Master Specifica	\$ 225,000.00	\$ 181,925.52	\$ 17,996.00	\$ -	\$ 25,078.48	Yancey
P779716	FY09 CRDM E.Cullen Blvd Sign R	\$ 20,021.10	\$ 17,969.64	\$ -	\$ -	\$ 2,051.46	Wright
P779869	FY10 CRDM 503 Hot Water Exchan	\$ 8,354.50	\$ 8,156.58	\$ -	\$ -	\$ 197.92	Gonzalez
P779874	FY10 CRDM 578 Emg. Generator T	\$ 1,130.00	\$ -	\$ -	\$ -	\$ 1,130.00	Villarreal
P779883	FY10 CRDM 578 Emg. Generator T	\$ 2,962.35	\$ 2,463.78	\$ -	\$ -	\$ 498.57	Villarreal
P779886	FY10 CRDM 520 Emg Gen Troubles	\$ 1,468.00	\$ -	\$ -	\$ -	\$ 1,468.00	Villarreal
P779891	FY10 CRDM 509 ACM Flooring Pro	\$ 4,400.41	\$ 2,696.24	\$ 1,704.17	\$ -	\$ -	Villarreal
P779900	FY10 CRDM Rm 407 Broken Door r	\$ 3,763.10	\$ 3,897.32	\$ -	\$ -	\$ (134.22)	Wright
P779913	FY10 CRDM 701 TMC Generator Re	\$ 23,076.00	\$ 13,343.00	\$ -	\$ -	\$ 9,733.00	Rahurkar
P779915	FY10 CRDM 564 Water Intrusion	\$ 12,703.46	\$ 14,779.66	\$ -	\$ -	\$ (2,076.20)	Villarreal
P779916	FY10 CRDM 551 Backflow Replace	\$ 2,250.00	\$ 2,292.08	\$ -	\$ -	\$ (42.08)	
P779918	FY10 CRDM Roof Program Planned	\$ 70,000.00	\$ 32,245.62	\$ 80.00	\$ -	\$ 37,674.38	Oliver
P779925	FY10 CRDM TMC Pharmacy Generat	\$ 12,808.40	\$ 10,713.80	\$ -	\$ -	\$ 2,094.60	Villarreal
P779969	FY10 CRDM Water Bottle Filling	\$ 78,700.00	\$ 70,785.79	\$ -	\$ -	\$ 7,914.21	Brokhin
P779972	FY09 CRDM 550 Master Re-key/Co	\$ 4,654.08	\$ 244.28	\$ -	\$ -	\$ 4,409.80	Day.Richard
P779989	FY10 CRDM 509 2nd Flr Window R	\$ 642.64	\$ 584.64	\$ -	\$ -	\$ 58.00	Wright
P779990	FY10 CRDM 534 Broken Window Re	\$ 671.64	\$ 610.64	\$ -	\$ -	\$ 61.00	Wright
P779991	FY10 CRDM 503 Tech Annex Move	\$ 5,149.86	\$ 3,277.73	\$ 1,572.13	\$ -	\$ 300.00	Villarreal
P790109	FY10 CRDM 550 SR1 Handicap Doo	\$ 2,897.67	\$ 2,275.49	\$ -	\$ -	\$ 622.18	Villarreal
	<b>Total FY10</b>	<b>\$ 1,805,000.00</b>	<b>\$ 1,691,105.05</b>	<b>\$ 21,352.30</b>	<b>\$ -</b>	<b>\$ 92,542.65</b>	
<b>P779480</b>	<b>FY11 CRDM Contingency</b>	<b>\$ 72,366.07</b>	<b>\$ 27,533.66</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,832.41</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY11 Completed</b>	<b>\$ 2,496,188.02</b>	<b>\$ 2,513,268.87</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779486	FY11 CRDM Main Campus Utility	\$ 345,340.00	\$ 343,571.62	\$ -	\$ -	\$ 1,768.38	Ivy
P779501	FY11 CRDM Architectue Vestibul	\$ 13,390.00	\$ 390.00	\$ -	\$ -	\$ 13,000.00	Oliver
P779503	FY11 CRDM Melcher & Garrison G	\$ 52,363.46	\$ 49,249.58	\$ 440.22	\$ -	\$ 2,673.66	Wiesman
P779518	FY11 CRDM CW Ruptured Coil Rep	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	Oliver
P779519	FY11 CRDM SR1 & SR2 Generator	\$ 246,990.29	\$ 247,732.56	\$ -	\$ -	\$ (742.27)	Gill
P779524	FY11 CRDM Cullen Eng Fire Supp	\$ 379,065.75	\$ 154,290.75	\$ 59,250.00	\$ -	\$ 165,525.00	Oliver
P779529	FY11 CRDM Arch Mold Remediatio	\$ 6,407.12	\$ 3,986.62	\$ 865.00	\$ -	\$ 1,555.50	Oliver
P779534	FY11 CRDM UH Generator & ATS R	\$ 49,965.00	\$ 40,087.95	\$ -	\$ -	\$ 9,877.05	Gill
P779538	FY11 CRDM GSB/Cameron Hot Wate	\$ 27,604.00	\$ 25,365.08	\$ -	\$ -	\$ 2,238.92	Gill
P779545	FY11 CRDM Hilton (E&G) Control	\$ 302,511.00	\$ 8,811.00	\$ -	\$ -	\$ 293,700.00	Rahurkar
P779564	FY11 CRDM GSB 1st Floor Restro	\$ 20,213.75	\$ 2,783.25	\$ 10,145.06	\$ -	\$ 7,285.44	Jenkins

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P779565	FY11 CRDM Cameron Grease Trap	\$ 5,847.84	\$ 5,125.17	\$ -	\$ -	\$ 722.67	Gill
P779566	FY11 CRDM Central Plant Chille	\$ 124,452.31	\$ 167,443.59	\$ -	\$ -	\$ (42,991.28)	Gill
P779567	FY11 CRDM Hilton/Moody Water L	\$ 161,695.00	\$ 115,758.45	\$ 17,072.72	\$ -	\$ 28,863.83	Gill
P779579	FY11 CRDM MDA Library Ductile	\$ 2,664.00	\$ 2,637.79	\$ -	\$ -	\$ 26.21	Gill
P779581	FY11 CRDM Krost Hall Six-Inch	\$ 3,138.63	\$ 3,125.29	\$ -	\$ -	\$ 13.34	Gill
P779584	FY11 CRDM Eight-Inch Water Mai	\$ 8,461.00	\$ 8,286.92	\$ -	\$ -	\$ 174.08	Gill
P779588	FY11 CRDM Cullen Eng. Mech. Rm	\$ 25,970.00	\$ 20,478.24	\$ -	\$ -	\$ 5,491.76	Oliver
P779592	FY11 CRDM SR2 Animal Care Sani	\$ 7,220.00	\$ 5,283.68	\$ -	\$ -	\$ 1,936.32	Gill
P779593	FY11 CRDM CW Four-inch Irrigat	\$ 5,120.59	\$ 4,949.77	\$ -	\$ -	\$ 170.82	Gill
P779598	FY11 CRDM McElhinney Hall New	\$ 11,968.00	\$ 10,856.34	\$ -	\$ -	\$ 1,111.66	Gill
P779599	FY11 CRDM SR2 AHU#4-D Water Co	\$ 6,790.30	\$ 5,918.32	\$ -	\$ -	\$ 871.98	Rahurkar
P779604	FY11 CRDM McElhinney Damaged C	\$ 2,980.00	\$ 3,052.65	\$ -	\$ -	\$ (72.65)	Wright
P779619	FY11 CRDM Lot 15C & ROTC Sanit	\$ 32,782.00	\$ 31,734.20	\$ -	\$ -	\$ 1,047.80	Gill
P779620	FY11 CRDM SR1 1st flr. drains	\$ 9,434.00	\$ 7,881.46	\$ -	\$ -	\$ 1,552.54	Gill
P779623	FY11 CRDM Cougar Substation Gr	\$ 20,747.50	\$ 14,370.72	\$ 5,527.63	\$ -	\$ 849.15	Gill
P779624	FY11 CRDM SERC Emerg 15KV ATS	\$ 66,236.00	\$ 56,172.23	\$ -	\$ -	\$ 10,063.77	Gill
P779629	FY11 CRDM GSB Auto Shop Vehicl	\$ 6,100.00	\$ 6,079.06	\$ -	\$ -	\$ 20.94	Smith
P779629	FY11 CRDM GSB Auto Shop Vehicl	\$ 2,204.42	\$ 424.33	\$ -	\$ -	\$ 1,780.09	Smith
P779745	FY11 CRDM Sink Hole Spur 5	\$ 1,976.23	\$ 111.86	\$ -	\$ -	\$ 1,864.37	Gill
P779757	FY11 CRDM Old Science Asbestos	\$ 933.00	\$ 932.81	\$ -	\$ -	\$ 0.19	Gill
P779758	FY11 CRDM Cmpting Ctr. Chiller	\$ 40,343.60	\$ 36,500.80	\$ -	\$ -	\$ 3,842.80	Simmons
P779760	FY11 CRDM Cull. Eng S344A Seal	\$ 27,800.13	\$ 26,145.16	\$ -	\$ -	\$ 1,654.97	Oliver
P779771	FY11 CRDM Computing Ctr Genera	\$ 12,383.39	\$ 700.95	\$ -	\$ -	\$ 11,682.44	Gill
P779772	FY11 CRDM Old Science Decommis	\$ 783.52	\$ 3,840.96	\$ -	\$ -	\$ (3,057.44)	Galvan
P779781	FY11 CRDM Cullen Eng. Roof Rep	\$ 31,212.06	\$ 28,535.21	\$ -	\$ -	\$ 2,676.85	Oliver
P779788	FY11 CRDM Facility Renewal Pla	\$ 11,130.00	\$ 10,633.10	\$ -	\$ -	\$ 496.90	
P779793	FY11 CRDM Cull. Eng Duct Leak	\$ 2,063.78	\$ 1,511.82	\$ -	\$ -	\$ 551.96	Oliver
P779798	FY11 CRDM Cameron AHU Design	\$ 30,957.30	\$ 22,002.30	\$ 6,750.00	\$ -	\$ 2,205.00	Laws
P779799	FY11 CRDM Water Leak Campus In	\$ 2,894.58	\$ 163.84	\$ 2,730.73	\$ -	\$ 0.01	Gill
P779800	FY11 CRDM Tech. Restroom Refre	\$ 139,920.00	\$ 14,408.15	\$ 1,256.00	\$ -	\$ 124,255.85	Connell
P779811	FY11 CRDM Water Leak Investiga	\$ 11,154.66	\$ 6,908.59	\$ -	\$ -	\$ 4,246.07	Wheeler
P779812	FY11 CRDM Water Line Leak repa	\$ 7,738.11	\$ 12,909.43	\$ -	\$ -	\$ (5,171.32)	Wheeler
P779822	FY11 CRDM 547&578 Water Leak	\$ 9,252.73	\$ 7,211.44	\$ -	\$ -	\$ 2,041.29	Gill
P779823	FY11 CRDM 551 Sanitary Drain C	\$ 6,757.50	\$ 5,257.50	\$ -	\$ -	\$ 1,500.00	Gill
P779879	FY11 CRDM TMC Pharmacy Generat	\$ 38,153.91	\$ 37,189.91	\$ -	\$ -	\$ 964.00	Villarreal

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P779919	FY11 CRDM 586 New Walkway Inst	\$ 2,246.88	\$ 127.18	\$ -	\$ -	\$ 2,119.70	Warner
P779949	FY11 CRDM 587 Locate undergrou	\$ 4,823.73	\$ 4,918.29	\$ -	\$ -	\$ (94.56)	Gill
P779960	FY11 CRDM 590 Aerco Water Heat	\$ 34,980.00	\$ 43,043.97	\$ -	\$ -	\$ (8,063.97)	Gill
P779961	FY11 CRDM 543 Shilled Water FI	\$ 6,869.01	\$ 7,081.53	\$ -	\$ -	\$ (212.52)	Gill
P779965	FY11 CRDM 597&503 Electrical R	\$ 12,315.77	\$ 10,556.22	\$ -	\$ -	\$ 1,759.55	Wheeler
P779976	FY11 CRDM 534 Repair Ext. Door	\$ 8,668.93	\$ 6,945.68	\$ -	\$ -	\$ 1,723.25	Simmons
P779977	FY11 CRDM 516 Rm317 HVAC Repai	\$ 15,593.00	\$ 917.18	\$ -	\$ -	\$ 14,675.82	Laws
P779984	FY11 CRDM 564 Fleming Water In	\$ 3,844.62	\$ 3,546.29	\$ -	\$ -	\$ 298.33	Laws
P779992	FY11 CRDM 579 Painting Renewal	\$ 15,005.76	\$ 1,998.97	\$ -	\$ -	\$ 13,006.79	Wright
P790114	FY11 CRDM 503 Foundation Seali	\$ 501.22	\$ 28.37	\$ -	\$ -	\$ 472.85	Laws
P790186	FY11 CRDM 596 Chiller Leak Rep	\$ 4,293.00	\$ 3,431.24	\$ -	\$ -	\$ 861.76	Villarreal
	<b>Total FY11</b>	<b>\$ 5,010,812.47</b>	<b>\$ 4,184,207.90</b>	<b>\$ 104,037.36</b>	<b>\$ -</b>	<b>\$ 739,648.06</b>	
<b>P779576</b>	<b>FY12 CRDM Contingency</b>	<b>\$ 7,604.92</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,604.92</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY12 Compeltd</b>	<b>\$ 1,927,422.38</b>	<b>\$ 1,927,422.38</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779375	FY08 CRDM 585 GSB Fire Alarm U	\$ 275,686.47	\$ 259,331.24	\$ -	\$ -	\$ 16,355.23	Simmons
P779588	FY11 CRDM Cullen Eng. Mech. Rm	\$ 134,148.19	\$ 95,919.00	\$ 19,200.00	\$ -	\$ 19,029.19	Oliver
P779630	FY12 CRDM Replace Chill Water	\$ 235,628.40	\$ 237,379.87	\$ -	\$ -	\$ (1,751.47)	Gill
P779635	FY12 CRDM Water main leak @OS	\$ 6,035.27	\$ 4,569.79	\$ -	\$ -	\$ 1,465.48	Gill
P779636	FY12 CRDM AA Hall Water Leak	\$ 16,752.66	\$ 14,312.69	\$ -	\$ -	\$ 2,439.97	Gill
P779637	FY12 CRDM E. Cullen Water Valv	\$ 9,541.37	\$ 8,054.10	\$ -	\$ -	\$ 1,487.27	Gill
P779639	FY12 CRDM Fine Arts Irrigation	\$ 8,094.49	\$ 6,823.63	\$ -	\$ -	\$ 1,270.86	Gill
P779640	FY12 CRDM Computing Ctr Gen	\$ 18,513.05	\$ 17,512.96	\$ -	\$ -	\$ 1,000.09	Gill
P779642	FY12 CRDM EHS Shower & Eyewash	\$ 364,890.75	\$ 47,534.46	\$ 2,044.79	\$ -	\$ 315,311.50	Tolbert
P779645	FY12 CRDM E&G Storm Issues	\$ 27,647.94	\$ 21,640.76	\$ 5,701.14	\$ -	\$ 306.04	Rockwell-Hopkins
P779647	FY12 CRDM Access Pannel for St	\$ 12,137.00	\$ 10,908.46	\$ -	\$ -	\$ 1,228.54	Gill
P779649	FY12 CRDM Lot 9C Fence Clean u	\$ 8,752.42	\$ 5,611.11	\$ -	\$ -	\$ 3,141.31	Warner
P779650	FY12 CRDM MDA Lib. Water Main	\$ 11,009.00	\$ 8,535.21	\$ -	\$ -	\$ 2,473.79	Gill
P779651	FY12 CRDM Fine Arts 8" Water m	\$ 12,501.00	\$ 12,300.60	\$ -	\$ -	\$ 200.40	Gill
P779654	FY12 CRDM SR1 Stuctural Assess	\$ 143,306.70	\$ 108,461.10	\$ 1,278.46	\$ -	\$ 33,567.14	Ivy
P779661	FY12 CRDM MDA Lib. Backwater V	\$ 31,850.00	\$ 28,742.24	\$ -	\$ -	\$ 3,107.76	Gill
P779668	FY12 CRDM Cameron Bldg. Restro	\$ 22,154.00	\$ 18,957.87	\$ 1,585.25	\$ -	\$ 1,610.88	Connell
P779669	FY12 CRDM SR1 General Refresh	\$ 465,150.00	\$ 468,222.13	\$ 2,675.77	\$ -	\$ (5,747.90)	Galvan
P779672	FY12 CRDM Wortham Thtr Sprinkl	\$ 333,117.03	\$ 323,019.80	\$ -	\$ -	\$ 10,097.23	Norcom
P779674	FY12 CRDM Hilton Roof Assessme	\$ 60,885.76	\$ 56,087.91	\$ 4,165.37	\$ -	\$ 632.48	Tolbert
P779679	FY12 CRDM SERC Classrooms Phas	\$ 27,322.81	\$ 26,095.02	\$ -	\$ -	\$ 1,227.79	Gonzalez

**Capital Renewal Deferred Maintenance**  
**As Of 05/15/14**

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P779682	FY12 CRDM Central Plant Chille	\$ 317,305.00	\$ 11,593.28	\$ -	\$ -	\$ 305,711.72	Gill
P779690	FY12 CRDM UHPD Roof Repair	\$ 12,423.43	\$ -	\$ -	\$ -	\$ 12,423.43	Rahurkar
P779692	FY12 CRDM FloodBreak annual Ma	\$ 8,395.00	\$ 7,675.19	\$ -	\$ -	\$ 719.81	Gill
P779693	FY12 CRDM Capmus Posting Kiosk	\$ 45,596.29	\$ 45,524.50	\$ 0.73	\$ -	\$ 71.06	Warner
P779696	FY12 CRDM Cougar Sub Lighting	\$ 42,375.70	\$ 36,794.32	\$ -	\$ -	\$ 5,581.38	Gill
P779701	FY12 CRDM Chilled Pipe Assessm	\$ 144,248.00	\$ 119,536.95	\$ -	\$ -	\$ 24,711.05	Gill
P779704	FY12 CRDM Cemo HVAC unit Repla	\$ 34,603.70	\$ 2,140.60	\$ -	\$ -	\$ 32,463.10	Oliver
P779705	FY12 CRDM Lot 19D water leak	\$ 2,395.00	\$ 2,410.33	\$ -	\$ -	\$ (15.33)	Gill
P779712	FY12 CRDM S&R1 Post Renovation	\$ 23,428.30	\$ 23,198.00	\$ -	\$ -	\$ 230.30	Mosley
P779713	FY12 CRDM OB Hall Six Inch OS&	\$ 4,742.41	\$ 3,922.97	\$ -	\$ -	\$ 819.44	Gill
P779718	FY12 CRDM MDA Duct Work Reconf	\$ 21,105.55	\$ 19,089.57	\$ 65.96	\$ -	\$ 1,950.02	Oliver
P779720	FY12 CRDM Grease Trap for Kitc	\$ 179,020.00	\$ 161,116.17	\$ -	\$ -	\$ 17,903.83	Gill
P779721	FY12 CRDM Fire Prot. Cm.Item 1	\$ 34,980.00	\$ 31,779.54	\$ 800.00	\$ -	\$ 2,400.46	Simmons
P779729	FY12 CRDM Electrical Infrastru	\$ 5,060.00	\$ 3,826.42	\$ -	\$ -	\$ 1,233.58	Gill
P779730	FY12 CRDM Optometry Rep. Desig	\$ 88,404.00	\$ 87,880.00	\$ -	\$ -	\$ 524.00	Laws
P779731	FY12 CRDM MDA Lib. Sewer Desig	\$ 98,427.89	\$ 86,765.70	\$ 6,325.00	\$ -	\$ 5,337.19	Simmons
P779733	FY12 CRDM MDA Lib. Brown Wing	\$ 221,000.00	\$ 207,446.29	\$ 1,987.70	\$ -	\$ 11,566.01	Galvan
P779740	FY12 CRDM Opt. Structural Demo	\$ 54,909.23	\$ 52,213.31	\$ -	\$ -	\$ 2,695.92	Laws
P779741	FY12 CRDM Repair Steam Leak	\$ 18,472.00	\$ 15,978.58	\$ -	\$ -	\$ 2,493.42	Gill
P779742	FY12 CRDM Exterior Water Infra	\$ 21,224.68	\$ 18,612.38	\$ -	\$ -	\$ 2,612.30	Gill
P779762	FY12 CRDM Exterior Refresh	\$ 130,515.00	\$ 63,657.37	\$ -	\$ -	\$ 66,857.63	Espey
P779764	FY12 CRDM Fire Hydrants PM	\$ 104,940.00	\$ 23,694.14	\$ -	\$ -	\$ 81,245.86	Simmons
P779766	FY12 CRDM TU2 Water Infiltrati	\$ 12,534.50	\$ 3,215.32	\$ 7,500.00	\$ -	\$ 1,819.18	Laws
P779767	FY12 CRDM Hilton Life Safety &	\$ 1,757,668.00	\$ 1,520,199.18	\$ 49,641.00	\$ -	\$ 187,827.82	Maal
P779804	FY12 CRDM Fleming Transformer	\$ 82,549.00	\$ 74,438.68	\$ -	\$ -	\$ 8,110.32	
P779814	FY12 CRDM Tech Annex Life Safe	\$ 21,345.05	\$ 17,014.43	\$ -	\$ -	\$ 4,330.62	Tolbert
P779815	FY12 CRDM SR2 Fire Pump Tie In	\$ 30,432.60	\$ 21,093.62	\$ 6,728.98	\$ -	\$ 2,610.00	Simmons
P779816	FY12 CRDM FDC Hydrostatic Test	\$ 17,781.50	\$ 11,023.97	\$ -	\$ -	\$ 6,757.53	Simmons
P779820	FY12 CRDM 596 New Chiller and	\$ 433,125.00	\$ 334,025.57	\$ 31,909.42	\$ -	\$ 67,190.01	Oliver
P779833	FY12 CRDM 515 Water Softener R	\$ 13,744.00	\$ 12,565.96	\$ -	\$ -	\$ 1,178.04	Gill
P779842	FY12 CRDM 596 Emerg. Gen. Stud	\$ 12,359.60	\$ 4,999.60	\$ 4,300.00	\$ -	\$ 3,060.00	Simmons
P779909	FY12 CRDM Lynn Eusan Storm Dra	\$ 21,112.04	\$ 6,197.93	\$ -	\$ -	\$ 14,914.11	Vail
P779911	FY12 CRDM 520 Electrical Repai	\$ 24,060.41	\$ 21,593.03	\$ -	\$ -	\$ 2,467.38	Wheeler
P779921	FY12 CRDM Floodbreak - Annual	\$ 4,524.00	\$ 4,136.08	\$ -	\$ -	\$ 387.92	Gill
P779922	FY12 CRDM Water Leak at Parkin	\$ 4,691.56	\$ 4,491.56	\$ -	\$ -	\$ 200.00	Gill

**Capital Renewal Deferred Maintenance**  
**As Of 05/15/14**

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P779930	FY12 CRDM 596 Chiller Monitori	\$ 4,897.20	\$ 4,477.20	\$ -	\$ -	\$ 420.00	Simmons
P779953	FY12 CRDM 545 Troubleshoot 15k	\$ 5,911.22	\$ 254.63	\$ -	\$ -	\$ 5,656.59	Wheeler
P779967	FY12 CRDM GSB Accessible Toile	\$ 903.65	\$ 51.15	\$ 775.00	\$ -	\$ 77.50	Burks
P790110	FY12 CRDM 585 Bay Area Roof Re	\$ 26,203.20	\$ 1,483.20	\$ -	\$ -	\$ 24,720.00	Oliver
P790115	FY12 CRDM 516 Exterior Slab Re	\$ 10,291.05	\$ 582.51	\$ 6,215.00	\$ -	\$ 3,493.54	Laws
P790116	FY12 CRDM 533 Playground Lands	\$ 7,500.56	\$ -	\$ -	\$ 54.00	\$ 7,446.56	Mathis
P790117	FY12 CRDM 516 PRV Steam Statio	\$ 13,201.68	\$ 8,738.81	\$ -	\$ -	\$ 4,462.87	Gill
P790120	FY12 CRDM 550 Exterior Façade	\$ 5,830.00	\$ 2,080.00	\$ 1,750.00	\$ -	\$ 2,000.00	Galvan
P790121	FY12 CRDM 551 Concrete Floor R	\$ 5,602.00	\$ 5,102.09	\$ -	\$ -	\$ 499.91	Banavali
P790123	FY12 CRDM 587 Rm218 Carpet Rep	\$ 8,839.40	\$ 12,192.21	\$ -	\$ -	\$ (3,352.81)	Wright
P790124	FY12 CRDM 587 Rm219 Carpet Rep	\$ 8,839.40	\$ 12,024.15	\$ -	\$ -	\$ (3,184.75)	Wright
P790126	FY12 CRDM 587 Rm 232 Carpet Re	\$ 11,432.80	\$ 4,525.00	\$ -	\$ -	\$ 6,907.80	Wright
P790127	FY12 CRDM 587 Rm 213 Carpet Re	\$ 8,839.40	\$ 12,372.80	\$ -	\$ -	\$ (3,533.40)	Wright
P790128	FY12 CRDM 587 Rm 217 Carpet Re	\$ 8,839.40	\$ 16,707.16	\$ -	\$ -	\$ (7,867.76)	Wright
P790129	FY12 CRDM 587 Rm 211 Carpet Re	\$ 8,839.40	\$ 4,525.00	\$ -	\$ -	\$ 4,314.40	Wright
P790133	FY12 CRDM 579 Rm103 Carpt & Pa	\$ 5,111.00	\$ 4,032.97	\$ -	\$ -	\$ 1,078.03	Wright
P790134	FY12 CRDM Water Leak under str	\$ 16,517.67	\$ 16,463.63	\$ -	\$ -	\$ 54.04	Gill
P790135	FY12 CRDM 551Hydrojet drain li	\$ 6,757.50	\$ 2,007.50	\$ 3,250.00	\$ -	\$ 1,500.00	Gill
P790141	FY12 CRDM 579 Fire Water Line	\$ 18,422.80	\$ 1,042.80	\$ -	\$ -	\$ 17,380.00	Simmons
P790165	FY12 CRDM 518 Storm Repair Ne	\$ 2,262.86	\$ 2,134.86	\$ -	\$ -	\$ 128.00	Gill
P790222	FY12 CRDM Heyne Loading dock c	\$ 20,573.96	\$ 19,409.40	\$ -	\$ -	\$ 1,164.56	Gill
	<b>Total FY12</b>	<b>\$ 8,415,266.20</b>	<b>\$ 6,897,499.94</b>	<b>\$ 157,899.57</b>	<b>\$ 54.00</b>	<b>\$ 1,359,812.69</b>	
<b>P779784</b>	<b>FY13 CRDM Contingency</b>	<b>\$ 6,664.04</b>	<b>\$ 15.76</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,648.28</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY13 Completed</b>	<b>\$ 1,289,699.19</b>	<b>\$ 1,289,699.19</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779564	FY11 CRDM GSB 1st Floor Restro	\$ 148,795.78	\$ -	\$ -	\$ -	\$ 148,795.78	Burks
P779642	FY12 CRDM EHS Shower & Eyewash	\$ 302,644.00	\$ 154.00	\$ -	\$ 7.00	\$ 302,483.00	Tolbert
P779668	FY12 CRDM Cameron Bldg. Restro	\$ 62,840.31	\$ 58,240.63	\$ 0.75	\$ -	\$ 4,598.93	Laws
P779672	FY12 CRDM Wortham Thtr Sprinkl	\$ 730,924.37	\$ 432,489.86	\$ -	\$ -	\$ 298,434.51	Prochaska
P779730	FY12 CRDM Optometry Rep. Desig	\$ 894,259.00	\$ 779,912.35	\$ -	\$ -	\$ 114,346.65	Laws
P779798	FY11 CRDM Cameron AHU Design	\$ 76,656.58	\$ 87,548.86	\$ -	\$ -	\$ 289,107.72	Laws
P779806	FY13 CRDM SR1 Fume Hood Leak	\$ 233,768.45	\$ 222,194.39	\$ -	\$ -	\$ 11,574.06	Galvan
P779816	FY12 CRDM FDC Hydrostatic Test	\$ 67,946.52	\$ 46,559.59	\$ 750.00	\$ -	\$ 20,636.93	Simmons
P779825	FY13 CRDM Water main leak PGH	\$ 62,361.04	\$ 49,361.04	\$ -	\$ -	\$ 13,000.00	Gill
P779827	FY13 CRDM Wortham Theatre Renew	\$ 343,041.36	\$ 266,296.64	\$ -	\$ -	\$ 76,744.72	Prochaska
P779831	FY13 CRDM 580Bldg. Envelope Wo	\$ 152,460.00	\$ 31,018.18	\$ 17,902.50	\$ -	\$ 103,539.32	Vail

**Capital Renewal Deferred Maintenance**  
**As Of 05/15/14**

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P779832	FY13 CRDM 586Bldg. Envelope Wo	\$ 344,767.00	\$ 34,497.48	\$ 4,520.00	\$ -	\$ 305,749.52	Vail
P779846	FY13 CRDM Water leak MDA & CP	\$ 50,051.97	\$ 45,304.97	\$ -	\$ -	\$ 4,747.00	Gill
P779852	FY13 CRDM 534 Storm Drain Leak	\$ 5,549.42	\$ 5,556.74	\$ -	\$ -	\$ (7.32)	Gill
P779853	FY13 CRDM SFMO Vltm #16	\$ 252,229.94	\$ 237,229.94	\$ -	\$ -	\$ 15,000.00	Simmons
P779862	FY13 CRDM 534 Rm27 Floor Drain	\$ 8,039.01	\$ 455.04	\$ -	\$ -	\$ 7,583.97	Wheeler
P779870	FY13 CRDM 585 GSB Fire Dept. R	\$ 9,211.40	\$ 8,421.40	\$ -	\$ -	\$ 790.00	Burks
P779871	FY13 CRDM 499 Vandalism Repair	\$ 2,200.94	\$ 2,000.86	\$ -	\$ -	\$ 200.08	Simmons
P779880	FY13 CRDM Exterior Patio Repla	\$ 51,887.00	\$ 33,193.09	\$ 16,770.00	\$ -	\$ 1,923.91	Laws
P779881	FY13 CRDM 585 PIV Emg. Repair	\$ 6,246.26	\$ 6,230.50	\$ -	\$ -	\$ 15.76	Simmons
P779884	FY13 CRDM 515 Chiller #3 Inspe	\$ 7,520.70	\$ 425.70	\$ -	\$ -	\$ 7,095.00	Wheeler
P779885	FY13 CRDM 515Chiller #4 Replac	\$ 21,594.32	\$ 18,026.29	\$ 3,574.32	\$ -	\$ (6.29)	Wheeler
P779887	FY13 CRDM 585 Restroom Phase 2	\$ 11,893.20	\$ 9,373.96	\$ 2,519.24	\$ -	\$ -	Burks
P779888	FY13 CRDM 550 Lab 103/105 Code	\$ 71,962.34	\$ 55,742.10	\$ -	\$ -	\$ 16,220.24	Oliver
P779889	FY13 CRDM 506 Courtyard Landsc	\$ 7,537.02	\$ 426.62	\$ -	\$ -	\$ 7,110.40	Warner
P779890	FY13 CRDM 581 Room W122 Refres	\$ 11,834.50	\$ 8,282.97	\$ 2,537.50	\$ -	\$ 1,014.03	Vail
P779892	FY13 CRDM 592 Cooling Tower PM	\$ 10,446.19	\$ 591.29	\$ -	\$ -	\$ 9,854.90	Wheeler
P779897	FY13 CRDM 585 FPC 2nd Flr Abat	\$ 141,970.00	\$ 139,675.24	\$ -	\$ -	\$ 2,294.76	Wiesman
P779899	FY13 CRDM Waterline repair und	\$ 19,307.24	\$ 15,659.96	\$ -	\$ -	\$ 3,647.28	Gill
P779923	FY13 CRDM OM Refurbishment E&G	\$ 12,791.25	\$ 8,214.98	\$ -	\$ -	\$ 4,576.27	Wheeler
P779926	FY13 CRDM 550 Lab 105 Exhaust	\$ 154,542.15	\$ 139,831.35	\$ -	\$ -	\$ 14,710.80	Oliver
P779927	FY13 CRDM 550 105 Wet Lab	\$ 3,065.39	\$ 3,075.16	\$ -	\$ -	\$ (9.77)	Laws
P779928	FY13 CRDM 550 Lab 105 Wet Lab	\$ 44,478.38	\$ 2,517.64	\$ -	\$ -	\$ 41,960.74	Tolbert
P779931	FY13 CRDM 543 HVAC Repairs & U	\$ 28,567.00	\$ 18,375.00	\$ 6,125.00	\$ -	\$ 4,067.00	Oliver
P779932	FY13 CRDM High Rise Stair Enc.	\$ 25,523.74	\$ 21,788.03	\$ 1,569.50	\$ -	\$ 2,166.21	Anorga
P779933	FY13 CRDM 534 Waterline Leak a	\$ 7,258.11	\$ 442.36	\$ -	\$ -	\$ 6,815.75	Wheeler
P779937	FY13 CRDM 590 Sewer Line Rehab	\$ 34,874.00	\$ 7,543.34	\$ -	\$ -	\$ 27,330.66	Gill
P779938	FY13 CRDM 542 Road Repairs Des	\$ 6,360.00	\$ 4,137.68	\$ 1,222.32	\$ -	\$ 1,000.00	Oliver
P779939	FY13 CRDM 542 Privacy Fence SI	\$ 16,762.42	\$ 15,324.82	\$ -	\$ -	\$ 1,437.60	Oliver
P779943	FY13 CRDM Elev. Interior Refre	\$ 5,300.00	\$ 300.00	\$ 5,000.00	\$ -	\$ -	Prochaska
P779944	FY13 CRDM Fire Hydrant 14 Repl	\$ 9,543.71	\$ -	\$ -	\$ -	\$ 9,543.71	Wheeler
P779945	FY13 CRDM 533 Steam Fired Wate	\$ 28,816.00	\$ 27,860.69	\$ -	\$ -	\$ 955.31	Gill
P779948	FY13 CRDM 542 Phase 3 Concrete	\$ 19,816.17	\$ 18,394.47	\$ -	\$ -	\$ 1,421.70	Oliver
P779971	FY13 CRDM 550 Han Lab Deficien	\$ 23,510.80	\$ 26,091.11	\$ -	\$ -	\$ (2,580.31)	Oliver
P779973	FY13 CRDM 533 Pool Decommissio	\$ 71,812.77	\$ 57,986.40	\$ 3,387.50	\$ 21.00	\$ 10,417.87	Vail
P779974	FY13 CRDM 503 Corridor Ceiling	\$ 53,939.16	\$ 50,715.24	\$ -	\$ -	\$ 3,223.92	Galvan



**Capital Renewal Deferred Maintenance**  
As Of 05/15/14

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P779984	FY11 CRDM 564 Fleming Water In	\$ 9,995.00	\$ 9,151.51	\$ -	\$ -	\$ 843.49	Laws
P779995	FY13 CRDM 551 Elec. Short Circ	\$ 71,942.20	\$ 4,072.20	\$ -	\$ -	\$ 67,870.00	Simmons
P779996	FY13 CRDM 549 Fire Water Avail	\$ 25,535.40	\$ 2,229.96	\$ -	\$ -	\$ 23,305.44	Simmons
P779997	FY13 CRDM 596 Coordination Stu	\$ 51,420.60	\$ 3,042.98	\$ -	\$ -	\$ 48,377.62	Simmons
P779998	FY13 CRDM 521 AC Installation	\$ 90,948.00	\$ 12,682.16	\$ 715.84	\$ -	\$ 77,550.00	Laws
P779999	FY13 CRDM 587 Restroom Renovat	\$ 251,790.01	\$ 161,491.71	\$ 68,206.84	\$ -	\$ 22,091.46	Burks
P790104	FY13 CRDM FMO Violations Caulk	\$ 9,118.12	\$ 7,336.12	\$ -	\$ -	\$ 1,782.00	Simmons
P790105	FY13 CRDM 596 Replace Fire Wat	\$ 86,338.80	\$ 66,699.84	\$ 19,542.50	\$ -	\$ 96.46	Simmons
P790108	FY13 CRDM 590 Galvanized Water	\$ 111,974.30	\$ 87,770.69	\$ 618.66	\$ -	\$ 23,584.95	Laws
P790111	FY13 CRDM 550 Roof Repairs	\$ 13,250.00	\$ 4,500.00	\$ 8,750.00	\$ -	\$ -	Oliver
P790113	FY13 CRDM 589 AERCO Heater Rep	\$ 31,895.93	\$ 26,730.40	\$ -	\$ -	\$ 5,165.53	Gill
P790119	FY13 CRDM Standpipe Flow and H	\$ 82,786.00	\$ 69,585.74	\$ -	\$ -	\$ 13,200.26	Simmons
P790130	FY13 CRDM 501 Restroom Remodel	\$ 8,480.00	\$ 498.00	\$ 7,500.00	\$ -	\$ 482.00	Banavali
P790140	FY13 CRDM 590 Replace Concrete	\$ 11,038.24	\$ 11,044.30	\$ -	\$ -	\$ (6.06)	Gill
P790145	FY13 CRDM 589 Seating Replacem	\$ 102,041.65	\$ 4,859.13	\$ -	\$ -	\$ 97,182.52	Galvan
P790146	FY13 CRDM 520 Electrical Feede	\$ 19,659.20	\$ 16,872.00	\$ -	\$ -	\$ 2,787.20	Villarreal
P790150	FY13 CRDM Hilton College Elev.	\$ 40,042.14	\$ 41,449.44	\$ -	\$ -	\$ (1,407.30)	Rahurkar
P790151	FY13 CRDM 568 & 509 Fire Prote	\$ 14,991.46	\$ 1,366.46	\$ 13,625.00	\$ -	\$ -	Simmons
P790164	FY13 CRDM 585 GSB Adjustable D	\$ 1,037.00	\$ 837.00	\$ -	\$ -	\$ 200.00	Kapileshwari
P790167	FY13 CRDM 545 SERC Broken Exte	\$ 2,491.00	\$ 2,306.76	\$ -	\$ -	\$ 184.24	Mosley
	<b>Total FY13</b>	<b>\$ 6,990,045.19</b>	<b>\$ 4,821,709.31</b>	<b>\$ 184,837.47</b>	<b>\$ 28.00</b>	<b>\$ 2,283,470.41</b>	
<b>P790132</b>	<b>FY14 CRDM Contingency</b>	<b>\$ 3,426,866.95</b>	<b>\$ -</b>	<b>\$ 54,560.00</b>	<b>\$ -</b>	<b>\$ 3,372,306.95</b>	<b>Kapileshwari</b>
	<b>Total FY14 Completed</b>	<b>\$ 130,263.82</b>	<b>\$ 130,263.82</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779733	FY12 CRDM MDA Lib. Brown Wing	\$ 22,501.82	\$ -	\$ -	\$ -	\$ 22,501.82	Galvan
P779767	FY12 CRDM Hilton Life Safety &	\$ 79,744.00	\$ -	\$ -	\$ -	\$ 79,744.00	Maal
P779798	FY11 CRDM Cameron AHU Design	\$ 300,000.00	\$ 87,548.86	\$ -	\$ -	\$ 289,107.72	Laws
P779800	FY11 CRDM Tech. Restroom Refre	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	Galvan
P779812	FY11 CRDM Water Line Leak repa	\$ 7,258.11	\$ -	\$ -	\$ -	\$ 7,258.11	Wheeler
P779820	FY12 CRDM 596 New Chiller and	\$ 15,000.00	\$ 1,300.00	\$ 6,200.00	\$ -	\$ 7,500.00	Mathis
P779880	FY13 CRDM Exterior Patio Repla	\$ 487,410.00	\$ -	\$ -	\$ -	\$ 487,410.00	Galvan
P779938	FY13 CRDM 542 Road Repairs Des	\$ 141,060.00	\$ -	\$ -	\$ -	\$ 141,060.00	Mathis
P790105	FY13 CRDM 596 Replace Fire Wat	\$ 29,616.27	\$ -	\$ -	\$ -	\$ 29,616.27	Simmons
P790120	FY12 CRDM 550 Exterior Façade	\$ 130,000.00	\$ -	\$ -	\$ -	\$ 130,000.00	Galvan
P790137	FY14 CRDM 550 FLS Repair Needs	\$ 63,375.28	\$ 3,807.92	\$ -	\$ -	\$ 59,567.36	Tolbert
P790138	FY14 CRDM 509 Fire Life Safety	\$ 56,576.42	\$ 45,333.65	\$ 8,510.95	\$ -	\$ 2,731.82	Tolbert

**Capital Renewal Deferred Maintenance**  
**As Of 05/15/14**

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P790148	FY14 CRDM Electrical Testing f	\$ 350,930.00	\$ 16,710.95	\$ -	\$ -	\$ 334,219.05	Wheeler
P790152	FY14 CRDM 564 AHU Coil replace	\$ 44,376.79	\$ 14,891.89	\$ -	\$ 486.00	\$ 28,998.90	Gill
P790154	FY14 CRDM 550 Duct Removal Lab	\$ 11,092.73	\$ 9,646.63	\$ -	\$ -	\$ 1,446.10	Galvan
P790155	FY14 CRDM 547 Water Line Repla	\$ 14,942.61	\$ 14,945.89	\$ -	\$ -	\$ (3.28)	Gill
P790158	FY14 CRDM 590 Hilton South Win	\$ 26,642.26	\$ 19,445.57	\$ -	\$ -	\$ 7,196.69	Villarreal
P790159	FY14 CRDM 531 Hofheinz Generat	\$ 42,644.68	\$ 38,236.39	\$ -	\$ -	\$ 4,408.29	Villarreal
P790160	FY14 CRDM 516 E Cullen Steam r	\$ 7,891.70	\$ 7,638.51	\$ -	\$ -	\$ 253.19	Gill
P790161	FY14 CRDM Technology ACM Abate	\$ 4,603.20	\$ 6,038.63	\$ -	\$ -	\$ (1,435.43)	Gill
P790163	FY14 CRDM 564 Research Stores	\$ 213,549.90	\$ 117,109.24	\$ 52,047.00	\$ -	\$ 44,393.66	Banavali
P790166	FY14 CRDM 550 Lab 705 New Exha	\$ 38,967.58	\$ 35,673.73	\$ 5,452.80	\$ -	\$ (2,158.95)	Banavali
P790169	FY14 CRDM 507 Wortham Theatre	\$ 22,579.66	\$ 19,026.96	\$ -	\$ -	\$ 3,552.70	Villarreal
P790171	FY14 CRDM 550 S&R1 Lab 417 Rem	\$ 29,578.24	\$ 1,674.24	\$ -	\$ -	\$ 27,904.00	Galvan
P790173	FY14 CRDM 581 Counter Top and	\$ 5,048.78	\$ 285.78	\$ -	\$ -	\$ 4,763.00	Mathis
P790174	FY14 CRDM 509 Fire Life Safety	\$ 35,000.00	\$ 29,086.13	\$ -	\$ -	\$ 5,913.87	Tolbert
P790175	FY14 CRDM 543 Fire Life Safett	\$ 64,098.68	\$ 3,175.40	\$ 48,738.00	\$ -	\$ 12,185.28	Tolbert
P790176	FY14 CRDM 585 GSB Flood 2013	\$ 48,746.96	\$ 47,946.96	\$ -	\$ -	\$ 800.00	Villarreal
P790177	FY14 CRDM 800 Water Leak Ent.	\$ 18,746.06	\$ 17,684.97	\$ -	\$ -	\$ 1,061.09	Gill
P790178	FY14 CRDM 537 AERCO Water Heat	\$ 31,895.93	\$ 2,399.96	\$ -	\$ -	\$ 29,495.97	Gill
P790180	FY14 CRDM 516 AERCO Water Heat	\$ 34,618.54	\$ 39,404.54	\$ -	\$ -	\$ (4,786.00)	Gill
P790182	FY14 CRDM 15kV Circuit Break r	\$ 34,640.80	\$ 4,496.40	\$ -	\$ -	\$ 30,144.40	Gill
P790183	FY14 CRDM 590 Alumni Hall & Ki	\$ 289,124.58	\$ 15,048.04	\$ 21,150.77	\$ -	\$ 252,925.77	Burks
P790184	FY14 CRDM Chenical Pot Feeders	\$ 18,597.70	\$ 6,560.70	\$ -	\$ -	\$ 12,037.00	Gill
P790185	FY14 CRDM 550 Lab33 Chilled Wa	\$ 5,210.98	\$ 3,564.08	\$ -	\$ -	\$ 1,646.90	Gill
P790187	FY14 CRDM 590 Wine Sensory Lab	\$ 489,770.31	\$ 48,006.71	\$ 3,400.89	\$ -	\$ 438,362.71	Burks
P790188	FY14 CRDM 590 Elevator Repairs	\$ 15,252.96	\$ 10,760.22	\$ -	\$ -	\$ 4,492.74	Brasher
P790189	FY14 CRDM 590 Rm 123 Leak Repa	\$ 7,105.73	\$ 402.21	\$ -	\$ -	\$ 6,703.52	Villarreal
P790192	FY14 CRDM 564 Dr. Iyer Lab 7	\$ 49,411.90	\$ 6,176.55	\$ -	\$ -	\$ 43,235.35	Banavali
P790193	FY14 CRDM 507 Life Safety Wort	\$ 426,485.85	\$ 34,031.35	\$ 11,227.50	\$ -	\$ 381,227.00	Oliver
P790195	FY14 CRDM 596 Knee Wall Repair	\$ 4,208.82	\$ 238.24	\$ -	\$ -	\$ 3,970.58	Mathis
P790196	FY14 CRDM 576 Valve Replacemen	\$ 13,840.42	\$ 15,333.40	\$ -	\$ -	\$ (1,492.98)	Villarreal
P790198	FY14 CRDM 590 Isolation Valve	\$ 2,428.31	\$ 137.45	\$ -	\$ -	\$ 2,290.86	Villarreal
P790199	FY14 CRDM 530 Gym Flood Phase	\$ 81,728.75	\$ 81,578.75	\$ -	\$ -	\$ 150.00	Villarreal
P790201	FY14 CRDM 545 Circuit Breaker	\$ 2,923.16	\$ 165.46	\$ -	\$ -	\$ 2,757.70	Wheeler
P790202	FY14 CRDM 545 Install Surge Pr	\$ 3,951.57	\$ 3,112.67	\$ -	\$ -	\$ 838.90	Wheeler
P790203	FY14 CRDM 545 Transfer Scheme	\$ 2,396.13	\$ 1,690.63	\$ -	\$ -	\$ 705.50	Wheeler

**Capital Renewal Deferred Maintenance**  
As Of 05/15/14

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P790204	FY14 CRDM FDC Signs Campuswide	\$ 6,330.00	\$ 295.30	\$ -	\$ -	\$ 6,034.70	Brasher
P790205	FY14 CRDM Costal Center Ant Tr	\$ 10,512.20	\$ 3,444.03	\$ 6,253.00	\$ -	\$ 815.17	Villarreal
P790206	FY14 CRDM 596 Chiller Display	\$ 3,033.40	\$ 2,786.70	\$ -	\$ -	\$ 246.70	Villarreal
P790207	FY14 CRDM Non-Destructive Plum	\$ 19,472.00	\$ 1,102.19	\$ -	\$ -	\$ 18,369.81	Mathis
P790208	FY14 CRDM Topographic & Utilit	\$ 7,229.20	\$ 409.20	\$ -	\$ -	\$ 6,820.00	Mathis
P790210	FY14 CRDM Bates Law College Wa	\$ 9,645.71	\$ 9,099.73	\$ -	\$ -	\$ 545.98	Villarreal
P790211	FY14 CRDM MacGregor Woods Clea	\$ 15,582.00	\$ -	\$ -	\$ -	\$ 15,582.00	Warner
P790212	FY14 CRDM S&R1 Sewer line repa	\$ 7,958.84	\$ 6,826.84	\$ -	\$ -	\$ 1,132.00	Gill
P790213	FY14 CRDM Fire Water Line Isol	\$ 10,637.42	\$ -	\$ 7,123.00	\$ -	\$ 3,514.42	Simmons
P790214	FY14 CRDM Architecture Rm143B	\$ 5,042.60	\$ 2,444.65	\$ -	\$ -	\$ 2,597.95	Macleod
P790215	FY14 CRDM Storm drain repair a	\$ 14,290.40	\$ 12,256.51	\$ -	\$ -	\$ 2,033.89	Gill
P790216	FY14 CRDM Entrance 14 Backflow	\$ 13,577.02	\$ -	\$ 12,508.51	\$ -	\$ 1,068.51	Villarreal
P790217	FY14 CRDM Repair Fire Dept. Co	\$ 2,545.38	\$ 345.60	\$ -	\$ -	\$ 2,199.78	Macleod
P790218	FY14 CRDM GSB Card Readers Ins	\$ 52,947.18	\$ -	\$ 20,657.50	\$ -	\$ 32,289.68	Simmons
P790219	FY14 CRDM SW Fire Pump Flow Te	\$ 1,107.70	\$ -	\$ -	\$ -	\$ 1,107.70	Macleod
P790221	FY14 CRDM Static Ground Sys Co	\$ 24,033.67	\$ 20,112.06	\$ -	\$ -	\$ 3,921.61	Wheeler
P790223	FY14 CRDM Campus Signage Repla	\$ 249,025.00	\$ 656.64	\$ 230,916.00	\$ -	\$ 17,452.36	Vail
P790224	FY14 CRDM Krost Hall Plumbing	\$ 4,796.81	\$ 1,096.68	\$ 2,917.90	\$ -	\$ 782.23	Villarreal
P790225	FY14 CRDM Pharmacy Replace Joc	\$ 5,363.60	\$ 207.36	\$ 3,100.00	\$ -	\$ 2,056.24	Simmons
P790226	FY14 CRDM UC Satellite Emergen	\$ 6,686.88	\$ -	\$ 6,308.38	\$ -	\$ 378.50	Gill
P790227	FY14 CRDM Hilton Sanitary Sewe	\$ 138,140.71	\$ -	\$ -	\$ -	\$ 138,140.71	Wheeler
P790228	FY14 CRDM MDA Library Overhaul	\$ 29,000.00	\$ 5,000.80	\$ -	\$ -	\$ 23,999.20	Aguilar
P790229	FY14 CRDM S&R2 Ste. 521 Deferr	\$ 12,462.00	\$ -	\$ -	\$ -	\$ 12,462.00	Wright
P790231	FY14 CRDM McElhinney Ste. 232	\$ 12,304.00	\$ 3,300.48	\$ -	\$ -	\$ 9,003.52	Wright
P790233	FY14 CRDM E&G Space CW Window	\$ 7,343.84	\$ -	\$ -	\$ -	\$ 7,343.84	Wright
P790234	FY14 CRDM 8" Waterline Replace	\$ 170,000.00	\$ -	\$ -	\$ -	\$ 170,000.00	Chang.Mei M
P790235	FY14 CRDM Agnes Arnold Auditor	\$ 89,746.98	\$ 72,858.58	\$ 1,625.00	\$ -	\$ 15,263.40	Simmons
P790236	FY14 CRDM FY14 Roof Repairs pr	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00	Anderson
P790237	FY14 CRDM S&R1 Dr. Fu Lab Reno	\$ 85,240.28	\$ 4,824.92	\$ -	\$ -	\$ 80,415.36	Banavali
P790238	FY14 CRDM STL Fume Hood Sash S	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	Anderson
P790239	FY14 CRDM Tunnel System Expans	\$ 24,761.00	\$ 285.12	\$ -	\$ -	\$ 24,475.88	Villarreal
P790240	FY14 CRDM Farish Hall Sewer Li	\$ 71,425.54	\$ 4,042.96	\$ -	\$ -	\$ 67,382.58	Gill
P790241	FY14 CRDM Backflow Preventer T	\$ 2,600.18	\$ 588.46	\$ -	\$ -	\$ 2,011.72	Macleod
P790242	FY14 CRDM Fleming Rm 21 Leak R	\$ 2,952.74	\$ 2,552.74	\$ -	\$ -	\$ 400.00	Villarreal
P790243	FY14 CRDM SERC Triplex Liquid	\$ 4,992.00	\$ -	\$ -	\$ -	\$ 4,992.00	Anderson

**Capital Renewal Deferred Maintenance**  
As Of 05/15/14

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P790244	FY14 CRDM Bates Law TU2 Repla	\$ 40,000.00	\$ 2,264.15	\$ -	\$ -	\$ 37,735.85	Hawkins
P790245	FY14 CRDM TLCC Annex Repairs	\$ 98,000.00	\$ 5,593.17	\$ -	\$ -	\$ 92,406.83	Burks
P790246	FY14 CRDM Arts District HVAC /	\$ 90,000.00	\$ 5,094.34	\$ -	\$ -	\$ 84,905.66	Ruck
P790247	FY14 CRDM SERC Troubleshoot Ci	\$ 612.52	\$ 34.67	\$ -	\$ -	\$ 577.85	Wheeler
P790250	FY14 CRDM Hilton S131 Sewer Ba	\$ 4,015.06	\$ 227.27	\$ -	\$ -	\$ 3,787.79	Villarreal
P790251	FY14 CRDM Krost Hall Valve Rep	\$ 3,166.86	\$ 179.26	\$ -	\$ -	\$ 2,987.60	Macleod
P790252	FY14 CRDM GSB Card Reader	\$ 7,874.00	\$ 445.70	\$ -	\$ -	\$ 7,428.30	Simmons
P790253	FY14 CRDM 503 Technology Retri	\$ 2,972.93	\$ 168.28	\$ -	\$ -	\$ 2,804.65	Wheeler
P790254	FY14 CRDM GSB Rm. 283 Mold Rem	\$ 6,756.44	\$ -	\$ 50.00	\$ 500.00	\$ 6,206.44	Villarreal
P790255	FY14 CRDM Science Teaching Lab	\$ 5,491.86	\$ -	\$ -	\$ -	\$ 5,491.86	Anderson
P790256	FY14 CRDM SERC Back Draft Damp	\$ 10,630.96	\$ -	\$ -	\$ -	\$ 10,630.96	Villarreal
P790257	FY14 CRDM Central Plant 2014 S	\$ 5,866.15	\$ -	\$ -	\$ -	\$ 5,866.15	Macleod
	<b>Total FY14</b>	<b>\$ 8,951,878.00</b>	<b>\$ 1,109,123.87</b>	<b>\$ 502,747.20</b>	<b>\$ 986.00</b>	<b>\$ 7,415,677.51</b>	

P779321	FY09 CRDM Cooling Tower 5	\$ 6,605,000.00	\$ 6,264,527.86	\$ 20,098.22	\$ -	\$ 320,373.92	Norcom
P779342	FY10 CRDM Cooling Tower 4 Repl	\$ 2,970,000.00	\$ 2,944,328.92	\$ -	\$ -	\$ 25,671.08	Kapileshwari
P779343	FY10 CRDM Central Plant Expans	\$ 5,225,000.00	\$ 5,014,728.28	\$ 41,673.68	\$ -	\$ 168,598.04	Kapileshwari
P779481	FY11 CRDM Central Plant Expans	\$ 4,996,670.00	\$ 4,996,237.64	\$ -	\$ -	\$ 432.36	Buehler
P779482	FY12 CRDM Central Plant Expans	\$ 5,903,107.00	\$ 5,905,741.36	\$ -	\$ -	\$ (2,634.36)	Buehler
P779483	FY13 CRDM Central Plant Expans	\$ 7,325,297.00	\$ 7,245,708.01	\$ 93,358.66	\$ -	\$ (13,769.67)	Buehler
P779484	FY14 CRDM Central Plant Expans	\$ 5,378,122.00	\$ 3,588,738.65	\$ 27,993.50	\$ -	\$ 1,761,389.85	Buehler
	<b>Total CUP</b>	<b>\$ 38,403,196.00</b>	<b>\$ 35,960,010.72</b>	<b>\$ 183,124.06</b>	<b>\$ -</b>	<b>\$ 2,260,061.22</b>	

<b>Total Available Funds (FY14+ PRIOR YEAR AVL FUNDS)</b>	<b>\$ 3,533,150.55</b>
<b>Reserved Emergency Funding (25% of available funds)</b>	<b>\$ 883,287.64</b>
<b>Total Dollars Available for Allocation</b>	<b>\$ 2,649,862.91</b>

**Previous CRDM Balances**

FY07	\$ 9,676.04
FY08	\$ 31,588.55
FY09	\$ 4,429.85
FY10	\$ 1,503.55
FY11	\$ 44,832.41
FY12	\$ 7,604.92
FY13	\$ 6,648.28

**Capital Renewal Deferred Maintenance**

As Of 05/15/14

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
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<b>Total Prior Year AVL</b>				\$	106,283.60		
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**Projected CRDM Allocations**

FY14							
	FY14 CRDM			\$	14,330,000.00		
	FY14 CRDM Central Plant Expans			\$	5,378,122.00		
	Cost Centers Set up using FY14			\$	5,525,011.05		
	<b>Projected Balance</b>			\$	<b>3,426,866.95</b>		

7047 H0183	G0008	P779375	FY08 CRDM 585 GSB Fire Alarm U	\$ 275,686.47	Should be in FY12	x
7047 H0192	G0008	P779716	FY09 CRDM E.Cullen Blvd Sign R	\$ 20,021.10	FY10	x
7047 H0183	G0008	P779972	FY09 CRDM 550 Master Re-key/Co	\$ 4,654.08	FY10	x
7047 H0183	G0008	P779980	FY10 CRDM 590 Water Pipe Leak	\$ 5,111.81	Should be in FY12	x
7047 H0183	G0004	P779978	FY11 CRDM 543 Visible Mold Gro	\$ 7,497.38	Split between FY11 and FY13	x
7047 H0183	G0008	P779978	FY11 CRDM 543 Visible Mold Gro	\$ 8,040.00	FY12	x
7047 H0183	G0008	P779798	FY11 CRDM Cameron AHU Design	\$ 376,656.58	FY13/FY14	x
7047 H0184	G0028	P779588	FY11 CRDM Cullen Eng. Mech. Rm	\$ 134,148.19	Should be in FY12	x
7047 H0183	G0008	P779984	FY11 CRDM 564 Fleming Water In	\$ 9,995.00	FY13	x
7047 H0184	G0028	P779531	FY11 CRDM FCA Phase 1 and 2	\$ 294,892.61	Should be in FY12	x
7047 H0183	G0008	P779564	FY11 CRDM GSB 1st Floor Restro	\$ 148,795.78	FY13	x
7047 H0183	G0008	P779568	FY11 CRDM Trailer Village Util	\$ 205,709.41	Should be in FY12	x
7047 H0183	G0008	P779812	FY11 CRDM Water Line Leak repa	\$ 7,258.11	FY14	x
7047 H0183	G0008	P779800	FY11 CRDM Tech. Restroom Refre	\$ 100,000.00	FY14	x
7047 H0183	G0008	P779668	FY12 CRDM Cameron Bldg. Restro	\$ 62,840.31	FY13	x
7047 H0183	G0008	P779642	FY12 CRDM EHS Shower & Eyewash	\$ 302,644.00	FY13	x
7047 H0183	G0008	P779816	FY12 CRDM FDC Hydrostatic Test	\$ 67,946.52	FY13	x
7047 H0183	G0008	P779730	FY12 CRDM Optometry Rep. Desig	\$ 894,259.00	FY13	x
7047 H0183	G0008	P779672	FY12 CRDM Wortham Thtr Sprinkl	\$ 730,924.37	FY13	x
7047 H0184	G0008	P779767	FY12 CRDM Hilton Life Safety &	\$ 79,744.00	FY14	x
7047 H0183	G0008	P779820	FY12 CRDM 596 New Chiller and	\$ 15,000.00	FY14	x
7047 H0183	G0008	P790120	FY12 CRDM 550 Exterior Façade	\$ 130,000.00	FY14	x
7047 H0183	G0008	P779733	FY12 CRDM MDA Lib. Brown Wing	\$ 22,501.82	FY14	x
7047 H0183	G0008	P779938	FY13 CRDM 542 Road Repairs Des	\$ 141,060.00	FY14	x
7047 H0183	G0008	P779880	FY13 CRDM Exterior Patio Repla	\$ 487,410.00	FY14	x
7047 H0183	G0008	P790105	FY13 CRDM 596 Replace Fire Wat	\$ 29,616.27	FY14	x
		P779474		\$ 254,468.62	FY07	
		P779474		\$ 200,000.00	FY09	
		P779474		\$ 592,243.23	FY10	
Actual CRDM Budget						
7047 H0184	G0004	P779553	FY11 CRDM Cullen Eng. Chill Wa	\$ 20,682.83		x